

HIGHWAY EXPENDITURES

Street Lights Alliant Energy	\$	1,759.38
Newspaper - Road Bids Notice	\$	138.05
Grader Parts & Repair	\$	824.87
Town of Milladore - Equipment Storage	\$	4,724.18
Swetz Oil- Grader Fuel	\$	1,399.43
Swetz Oil - Truck fuel	\$	844.28
Truck - Parts & Repair	\$	3,758.57
Snow Plow Operator	\$	620.00
Grader Operator & Non-operator Labor	\$	4,409.00
Board: Hwy Supervision/Labor + Mileage	\$	1,617.00
Hwy Education/Training Meetings	\$	990.00
Town's Share of SS & Medicare - Hwy	\$	545.36
Fahrner Asphalt - Chipsealing Lobner & Swedish	\$	44,804.00
Fahrner Asphalt - Cracksealing & Patching	\$	11,397.00
American Asphalt - Wedging Lobner & Swedish	\$	65,488.76
Shill Trucking - Road Base Sherry Sigel Rd	\$	8,240.23
J.J.'s Brushcutting	\$	6,955.00
Wisconsin Salt Solutions - dustproofing	\$	8,947.62
DNK Trucking - clear trees after storm	\$	700.00
Becker - Granite and Sand/Salt	\$	6,745.93
Becker -shouldering Swedish/Lobner	\$	1,011.24
Jewell Engineering - Swedish Rd. Bridge	\$	8,000.00
Earth Inc. - Swedish Rd replace bridge w/culvert system	\$	64,680.60
Wood Co. Permit for Swedish Rd. Bridge project	\$	50.00
Wood Co. Hwy -Bridge Inspections	\$	657.48
Wood Co. - Salt	\$	1,789.54
Wood Co. Hwy - Signs, Holders, Culvert Maint.	\$	686.20

Total Highway \$ 251,783.72

TAXES & CREDIT PAID OUT

Wood County Tax Levy	\$	206,878.24
State Tax Levy	\$	6,793.41
Aub. School Dist. Tax Levy	\$	375,356.00
Wi. Rapids School Dist. Tax Levy	\$	56,202.16
St. Point School District Tax Levy	\$	4,485.28
Mid-State Tech Tax Levy	\$	33,321.66
Wood Cnty Dog Licenses (Treas.)	\$	391.00
Wood Co.MFL - Tax Collections	\$	10,451.62
Wood Co. 20% MFL State Aid	\$	87.32
Wood Co. Portion State Conserv. Aid	\$	152.27
Rapids School Dist. State Conserv. Aid	\$	307.49
MSTC Portion of State Conservation Aid	\$	24.53
Overpayment of Taxes	\$	3,087.33
Sanitary District - delinq. Sewer bills	\$	940.80
Town Hall Refunds	\$	1,225.00

Total Taxes: \$ 699,704.11

TOTAL EXPENSES \$ 1,088,003.97

BALANCE ON HAND DECEMBER 31, 2015

Checking/Tax Savings \$ 93,502.81

RECONCILIATION \$ 1,181,506.78
(ENDING BALANCE + EXPENSES)

STATEMENT OF THE 2015 TAX ROLL**VALUATION:**

Stevens Point School District	\$	780,400
Auburndale School District	\$	50,958,900
Wisconsin Rapids School District	\$	7,816,400
TOTAL	\$	59,555,700

LEVIES:

State	\$	9,646.97
County	\$	294,196.12
Town	\$	192,030.00
Stevens Point School District	\$	6,378.11
Auburndale School District	\$	533,759.76
Wisconsin Rapids School District	\$	79,920.00
MSTC	\$	47,383.71
TOTAL	\$	1,163,314.67

Difference (Statement of Taxes -rounding difference)	\$	(0.03)
Special Assessments - Delinq. Sewer	\$	940.80
MFL Taxes	\$	12,926.00
TOTAL TAX ROLL	\$	1,177,181.44

Less School Tax Credit	\$	(97,016.72)
Less Lottery Credit	\$	(29,817.64)
<u>Less First Dollar Credit</u>	<u>\$</u>	<u>(25,184.50)</u>
NET TAX ROLL	\$	1,025,162.58

**TAX RATE PER \$1000 VALUATION
BY SCHOOL DISTRICT PRIOR TO SCHOOL TAX CREDIT**

Stevens Point School District:	\$8.17
Auburndale School District	\$11.11
Wisconsin Rapids School District	\$ 10.53