

Town of Sherry  
2015 Proposed Budget

UPDATES THRU Oct. 14, 2014

	YTD Oct-14	expected Nov, Dec	expected YE	Orig. Budget	2015 Budget
<b>General Govt</b>					
Board	\$ 1,730	\$ 970	\$ 2,700	\$ 2,700	\$ 3,000
Clerk	\$ 8,502	\$ 1,200	\$ 9,702	\$ 9,200	\$ 9,200
Election	\$ 3,350	\$ 1,300	\$ 4,650	\$ 5,700	\$ 2,000
Treasurer	\$ 5,124	\$ 1,000	\$ 6,124	\$ 6,800	\$ 6,800
Assessor	\$ 7,800	\$ 350	\$ 8,150	\$ 8,400	\$ 8,400
Town Hall	\$ 3,354	\$ 100	\$ 3,454	\$ 3,000	\$ 3,200
Other Gen. Govt.	\$ 7,511	\$ 1,000	\$ 8,511	\$ 8,000	\$ 12,000
<b>TOTAL</b>	<b>\$ 37,371</b>	<b>\$ 5,920</b>	<b>\$ 43,291</b>	<b>\$ 43,800</b>	<b>\$ 44,600</b>
<b>Public Safety</b>					
Fire Protection: Bldg	\$ -	\$ -		\$ 2,000	\$ 2,000
Fire Calls	\$ -			\$ 2,000	\$ 2,000
Fire Contract	\$ 24,516	\$ 24,516	\$ 49,031	\$ 49,031	\$ 49,740
2% Fre Dues Pd to FD	\$ 1,941	\$ -	\$ 1,941	\$ 1,700	\$ 2,000
Ambulance Contract	\$ 19,935	\$ -	\$ 19,935	\$ 19,935	\$ 21,095
Dispatch	\$ -	\$ -	\$ -	\$ -	\$ -
Amb. Unpaid	\$ 759	\$ -	\$ 759	\$ 1,300	\$ 1,300
<b>TOTAL</b>	<b>\$ 47,150</b>	<b>\$ 24,516</b>	<b>\$ 71,666</b>	<b>\$ 75,966</b>	<b>\$ 78,135</b>
<b>Public Works - Hwy</b>					
Hwy Maintenance	\$ 151,736	\$ 10,000	\$ 161,736	\$ 50,000	\$ 69,406
Grader Operator	\$ 4,336	\$ 1,664	\$ 6,000	\$ 6,000	\$ 6,000
Grader Expense	\$ 3,140	\$ 1,500	\$ 4,640	\$ 7,000	\$ 7,000
Grader Storage	\$ 3,757	\$ -	\$ 3,757	\$ 4,000	\$ 4,000
Truck	\$ 12,133	\$ 1,000	\$ 13,133	\$ 10,000	\$ 10,000
Hwy Construction	\$ 63,604	\$ 40,000	\$ 103,604	\$ 212,139	\$ 40,000
Bridges	\$ -	\$ -	\$ -	\$ 10,000	\$ 75,000
Street Lights	\$ 1,664	\$ 290	\$ 1,954	\$ 2,040	\$ 2,040
<b>TOTAL</b>	<b>\$ 240,370</b>	<b>\$ 54,454</b>	<b>\$ 294,824</b>	<b>\$ 301,179</b>	<b>\$ 213,446</b>

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**Public Works - Recycling**

Solid Waste	\$	3,278	\$	1,182	\$	4,460	\$	4,500	\$	4,500
Recycling	\$	10,591	\$	709	\$	11,300	\$	10,000	\$	10,000
<b>TOTAL</b>	<b>\$</b>	<b>13,869</b>	<b>\$</b>	<b>1,891</b>	<b>\$</b>	<b>15,760</b>	<b>\$</b>	<b>14,500</b>	<b>\$</b>	<b>14,500</b>

**Public Health**

Cemetery	\$	1,097	\$	1,003	\$	2,100	\$	2,100	\$	2,100
<b>TOTAL</b>	<b>\$</b>	<b>1,097</b>	<b>\$</b>	<b>1,003</b>	<b>\$</b>	<b>2,100</b>	<b>\$</b>	<b>2,100</b>	<b>\$</b>	<b>2,100</b>

**Other Expenses**

Planning		\$	-		\$	-		\$	-	
Reserves: Equipmt/Emer	\$	85,000	\$	-	\$	85,000	\$	85,000	\$	85,000
Reserves: Min. Operating	\$	10,000	\$	-	\$	10,000	\$	10,000	\$	10,000
Misc. Town Expense										
<b>TOTAL</b>	<b>\$</b>	<b>95,000</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>95,000</b>	<b>\$</b>	<b>95,000</b>	<b>\$</b>	<b>95,000</b>

<b>TOTAL EXPENSES</b>	<b>\$</b>	<b>434,857</b>	<b>\$</b>	<b>87,784</b>	<b>\$</b>	<b>520,540</b>	<b>\$</b>	<b>532,545</b>	<b>\$</b>	<b>447,781</b>
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<b>ANTICIPATED REVENUES</b>	<b>\$</b>	<b>2,015</b>
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Transportation Aid	\$	91,449
Shared Revenue	\$	54,877
DNR Aid	\$	2,000
2% Fire Dues	\$	1,950
Interest & License	\$	200
Reserve - Emergency/Equip	\$	85,000
Reserve - 2015 Road Const.	\$	10,000
Min. Operating Reserve	\$	10,000
TRIP		
<b>TOTAL</b>	<b>\$</b>	<b>255,476</b>

**TOTAL ASSESSMENT, 2014**

	\$	56,441,200	\$	55,949,300	SOA
			\$	491,900	Manuf.
PROPOSED EXPENSES	\$	447,781	\$	56,441,200	
ANTICIPATED REVENUES	\$	(255,476)			
computer aid	\$	(275)			
PROPOSED LEVY	\$	192,030	\$	0	

cannot exceed state  
levy limit of: **\$ 192,030**

Assessed Value \$ 56,441,200

	<b>2013</b>	<b>2014</b>
	\$ 0.0034435262	\$ 0.003402302
	\$ 100,000	\$ 100,000
	\$ 344	\$ 340

Town Levy