## Notice of Public Hearing for TOWN OF SHERRY

Notice is hereby given that on Tuesday, November 13, 2018 at 6:30PM at the Sherry Town Hall a PUBLIC HEARING on the PROPOSED BUDGET of the Town of Sherry will be held. The proposed budget detail is available for inspection at <a href="https://www.townofsherry.com">www.townofsherry.com</a> or by appointment <a href="https://www.townofsherry.com">only</a> at the clerk's home. Phone 715-569-4458. The following is a summary of the proposed 2019 Budget.

| nome. Phone /15-569-4458.            | The IC                    | nowing is | as             | ummary or | me p                  | roposea 2 | 20191                     | Buaget. |                           |         |
|--------------------------------------|---------------------------|-----------|----------------|-----------|-----------------------|-----------|---------------------------|---------|---------------------------|---------|
|                                      |                           |           |                | 2018      |                       |           |                           |         |                           |         |
|                                      |                           |           |                | Approved  |                       | 2019      |                           |         |                           |         |
|                                      |                           |           |                | Budget as |                       | Proposed  |                           |         |                           |         |
| Revenues                             | 2017                      | 7 Actual  |                | Amended   |                       | Budget    | % of (                    | Change  |                           |         |
| Tax Levy                             | \$                        | 250,231   | \$             | 255,680   | \$                    | 219,548   |                           |         |                           |         |
| MFL Taxes                            | \$                        | 2,689     | \$             | 13,277    | \$                    | 13,968    |                           |         |                           |         |
| Intergovernmental                    | \$                        | 156,605   | \$             | 158,721   | \$                    | 194,001   |                           |         |                           |         |
| Licenses and Interest                | \$                        | 131       | \$             | 131       | \$                    | 300       |                           |         |                           |         |
| Reserves & Ending Cash               | \$                        | 10,000    | \$             | 10,000    | \$                    | 10,000    |                           |         |                           |         |
| Reserves for Equip/Hwy               | \$                        | 104,578   | \$             | 174,950   | \$                    | 157,285   |                           |         |                           |         |
| TOTAL REVENUES                       | \$                        | 524,234   | \$             | 612,759   | \$                    | 595,102   |                           | -2.97%  |                           |         |
| Expenditures                         |                           |           |                |           |                       |           |                           |         |                           |         |
| General Government                   | \$                        | 49,567    | \$             | 58,150    | \$                    | 51,800    |                           |         |                           |         |
| Public Safety                        | \$                        | 80,519    | \$             | 89,586    | \$                    | 80,704    |                           |         |                           |         |
| Health & Human                       | \$                        | 1,954     | \$             | 2,500     | \$                    | 7,500     |                           |         |                           |         |
| Public works-Highway                 | \$                        | 135,958   | \$             | 338,523   | \$                    | 321,098   |                           |         |                           |         |
| Public Works-Recycling/Garbage       | \$                        | 20,705    | \$             | 24,000    | \$                    | 24,000    |                           |         |                           |         |
| Emergency/Equip Reserve              | \$                        | 80,000    | \$             | 90,000    | \$                    | 100,000   |                           |         |                           |         |
| Highway Reserve                      | \$                        | 145,531   | \$             | -         | \$                    | -         |                           |         |                           |         |
| Operating Reserve                    | \$                        | 10,000    | \$             | 10,000    | \$                    | 10,000    |                           |         |                           |         |
| TOTAL EXPENDITURES                   | \$                        | 524,234   | \$             | 612,759   | \$                    | 595,102   |                           | -2.97%  |                           |         |
| All Governmental & Proprietary Funds | Fund Balance<br>January 1 |           | Total Revenues |           | Total<br>Expenditures |           | Fund Balance December 31* |         | Property Tax Contribution |         |
| General Fund                         | \$                        | 146,072   | \$             | 426,081   | \$                    | 423,009   | \$                        | 149,144 | \$                        | 265,639 |
| Emergency/Equipment Reserve          | \$                        | 80,000    | Ė              | -,        |                       | -,        | \$                        | 90,000  |                           | -,      |
| Operating Reserve                    | \$                        | 10,000    |                |           |                       |           | \$                        | 10,000  |                           |         |
| *Estimated Year End Balance          |                           |           |                |           |                       |           |                           |         |                           |         |

This affidavit is attesting the notice was posted by the Town Clerk on October 25, 2018 at the following locations:

Town Website: <a href="https://www.townofsherry.com">www.townofsherry.com</a>

Town Hall Outdoor Bulletin Board – 9285 Second St., Milladore, WI

Sherry-Milladore Recycling Center - Outdoor Bulletin Board - 4179 Maple Road, Milladore, WI

Sherriland Good Tymes Bar, 9277 Second St., Milladore, WI