

Notice of Public Hearing for
TOWN OF SHERRY

Notice is hereby given that on Tuesday, November 12, 2019 at 6:30 p.m. at the Sherry Town Hall a PUBLIC HEARING on the Proposed 2020 Budget of the Town of Sherry will be held.

Immediately following the Public Hearing, a Special Town Meeting will be held to approve the town tax levy for 2019 taxes payable in 2020.

The proposed budget detail is available for inspection at www.townofsherry.com or by appointment only at the clerk's office. Following is a summary of the proposed 2020 Budget.

	2019 Approved Budget	2020 Proposed Budget	% Change
REVENUES			
Tax Levy	\$219,548	\$222,132	1.16%
MFL Taxes	\$13,968	\$13,150	-6.22%
Intergovernmental	\$194,001	\$203,343	4.59%
Licenses and Interest	\$300	\$300	0.00%
Reserves & Ending Cash	\$10,000	\$10,000	0.00%
Reserves for Equipment/Hwy	\$167,662	\$168,151	0.29%
Total Revenues	\$605,479	\$617,076	1.88%

EXPENDITURES			
General Governmental	\$52,200	\$53,100	1.69%
Public Safety	\$82,301	\$82,301	0.00%
Health & Human	\$7,500	\$7,500	0.00%
Public works- Highway	\$329,478	\$329,175	-0.09%
Public Works - Recycling/Garbage	\$24,000	\$25,000	4.00%
Emergency/Equipment Reserve	\$100,000	\$110,000	9.09%
Operating Reserve	\$10,000	\$10,000	0.00%
Total Expenditures	\$605,479	\$617,076	1.88%

Mill Rate (Tax per \$1000)*	3.90	3.93	0.76%
(Mill rate estimate, subject to change based on final equalized values)			

All Governmental & Proprietary Funds	Fund Balance January 1	Total Revenues	Total Expenditures	Fund Balance December 31**	Property Tax Contribution
General Fund	\$149,144	\$617,076	\$617,076	\$135,270	\$219,258
Emergency/Equipment Reserve	\$90,000			\$100,000	
Operating Reserve	\$10,000			\$10,000	

**Estimated Year End Balance

This affidavit is attesting the notice was posted by the Town Clerk on October 23, 2019 at the following locations:

Town Website: www.townofsherry.com

Town Hall Outdoor Bulletin Board – 9285 Second St., Milladore, WI

Sherry-Milladore Recycling Center – Outdoor Bulletin Board – 4179 Maple Road, Milladore, WI

Sherriland Good Tymes Bar, 9277 Second St., Milladore, WI