

Notice of Public Hearing for Town of Sherry

Notice is hereby given that on **Thursday, November 10, 2022, at 6:30 p.m.** at the Sherry Town Hall a PUBLIC HEARING on the Proposed 2023 Budget of the Town of Sherry will be held. Immediately following the Public Hearing, a Special Town Meeting will be held to approve the town tax levy for 2022 taxes payable in 2023. The proposed budget detail is available for inspection at www.townofsherry.com or by appointment only at the clerk's office. Following is a summary of the proposed 2023 Budget.

	2022 Budget	2023 Proposed Budget	% Change			
REVENUES						
Tax Levy	\$224,845	\$228,888	1.80%			
MFL Taxes	\$14,400	\$15,649	8.67%			
Intergovernmental	\$219,013	\$220,698	0.77%			
American Rescue Plan Act Grant Funds	\$41,606	0	-100.00%			
Licenses and Interest	\$300	\$320	6.67%			
Public Charges-Town Hall Rentals, Solid Waste Bags, Cemetery	\$15,100	\$11,100	-26.49			
Reserves Operating and ARPA	\$51,606	\$83,211	61.24%			
Reserves other than Operating & ARPA	\$145,573	\$105,546	-27.50%			
General Fund/Emergency	\$52,091	\$0	-100.00%			
Total Revenues	\$764,534	\$665,412	-12.97%			
EXPENDITURES						
General Governmental	\$61,730	\$ 59,515	-3.59%			
Public Safety	\$90,702	\$ 102,294	12.78%			
Public Health	\$5,200	\$ 5,700	9.62%			
Public works- Highway	\$373,190	\$ 441,903	18.41%			
Public Works - Recycling/Garbage	\$34,000	\$ 34,000	0.00%			
Town Hall Refunds & Misc.	\$2,000	\$ 2,000	0.00%			
Equipment Reserve	\$54,500	\$ 10,000	-81.65%			
American Rescue Plan Reserve	\$83,212	\$ -	-100.00%			
Operating Reserve	\$10,000	\$ 10,000	0.00%			
General Fund - Emergency	\$50,000	\$ -	-100.00%			
Total Expenditures	\$764,534	\$ 665,412	-12.97%			
MILL RATE (TAX PER \$1,000)		\$3.99	\$3.99	0%		
All Governmental & Proprietary Funds	Fund Balance Jan 1	Total Revenues	Total Expenditures	Fund Balance Dec 31**	Property Tax Contribution	
General Fund**	\$105,546	\$665,412	\$665,412	\$105,546	\$228,888	
Emergency/Equipment Reserve	\$54,500		\$ 10,000	\$64,500		
American Rescue Plan Reserve	\$83,211	\$0	\$83,211	\$0		
Operating Reserve	\$10,000			\$10,000		

Posted this 25th day of October, 2022

By: Sandra Lobner, Clerk